



EVERETT PUBLIC SCHOOLS
FOUNDATION

ANNUAL REPORT

FISCAL YEAR

2018—2019

The Everett Public Schools Foundation is excited about our new beginnings. We said goodbye to our longtime Executive Director Kristie Dutton and we welcomed our new Executive Director Kay Fantin.



"I am honored to join the Everett Public Schools Foundation and to partner with such an amazing group of volunteers to support the Everett Public Schools. I was first introduced to the Foundation six years ago and immediately I could see the passion and purpose of everyone connected. It is the epitome of community and I wanted to be a part of it. While I was not raised in Everett, my home is now here, and I am passionate about making a difference in our community".

We are feeling immense gratitude for our donors who contributed to the Foundation and are inspired by our community's investment in our schools.

Thank you for making 2018-2019 a terrific year. Because of you, more Everett Public Schools students have achieved success.

The Everett Public Schools Foundation has been a vital partner to the district and community since 1985. We play a unique role, providing funding that would otherwise not be available for innovative and critical programs that support student success. Thanks to you, the Foundation has contributed over \$5 million dollars in program support since our inception.

In the pages that follow, we want to give you an overview of the work we accomplished this past year and we think you will be as inspired as we are. We hope you enjoy learning about our programs and celebrate them with us.

Get ready for a year of investments, inspiration and innovation.

Stay connected with us on
Facebook @epsFoundation1 Twitter @EPSF_WA Instagram #Everettpublicschoolsfoundation

With respect,
Michelle

Michelle Nims
Board President 2019-2020

Kay

Kay Fantin
Executive Director

MISSION

We build community support and invest resources to inspire innovation, excellence and achievement for all learners in the Everett Public Schools.

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EPSF IMPACT

Changing lives —

Donor funded programs transform education and supports each student, each classroom, each day!
 These numbers only touch on the difference made in every classroom because of your support.

<p>\$401,505</p> <p>Contributed to EPSF in 2018/2019</p>	<p>\$982,880</p> <p>Total Scholarships impacting over 850 students since 1985</p>	<p>\$5.0 million</p> <p>EPSF investment in our schools since 1985</p>
<p>20,948</p> <p>All students enrolled in Everett Public Schools were served by EPSF programs</p>	<p>300+</p> <p>Volunteers supporting the EPSF</p>	<p>1,901</p> <p>Backpacks delivered with the help of hundreds of volunteers</p>

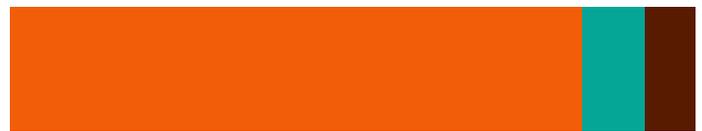
EPSF 2018-19 Financial information

Revenue and Support



Total revenue and support **\$576,152**

Program Expenses



Total expenses **\$528,758**

Fundraising \$260,783

Program, donor advised and Grant \$243,968

Admin/investment income \$71,401

Program support to Everett Public Schools \$401,505

Administrative expenses \$69,060

Fundraising \$58,193

Assets at the beginning of the fiscal year September 1st 2018: \$1,387,974

Assets as of the end of the fiscal year August 31st 2019: \$1,451,875

CLASSROOM GRANTS

The Everett Public Schools Foundation's classroom grants are designed to amplify the District's core curriculum by funding innovative, engaging and transformative projects that inspire learning that makes a difference for our students. Our classroom grants prioritize student excitement to learn through real world experiences.

Quick facts:

- The EPSF has awarded \$696,129 in funding through classroom grants since 1985.
- Awarded 46 grants last year to 22 schools
- More than 12,000 students were impacted with innovative grants encompassing literacy support, science enhancement, writing programs, technology in the classroom, arts enrichment and many other great programs.



Silver Lake Elementary:

- Jasmine Lambert, Amy Rounds, Riley Anderson, Tami Smith, Joe Costa, Nicole Richards and Lizzie Jackson

"Building Social and Emotional Skills through STEM Learning"

You would think computers would be the first activity to fill up during our earned free choice times in first grade. However, the Legos, and few magnet tiles are a frequent cause of disagreements, tears and arguments because students don't have enough materials to complete their projects that they have imagined and planned for. Changing demographics in our area has filled our classrooms with students who are lacking hands-on materials and activities at home that will support their fine motor, problem solving, and social emotional building skills. This project will provide students with STEM materials to facilitate hands-on learning and social emotional growth.



Penny Creek Elementary:

- Kirsten Judd, Val Strong, Kristen Laws, Stephen Harvey and Richelle Shively

"Orca Problem Based Learning: What is happening to the Pacific Orcas?"

All five Highly Capable classes are working in multi-age groups to explore the problem of the decline in the local Orca Whales. This is a yearlong project with multi-age groups learning from each of the five teachers. Focus in classes is on science, writing, math, art and Native American connection to the whales through legends. The year will conclude with a culminating school-wide event to showcase the learning. A big part of the grant will be to take a field trip to Blake Island to visit the Tillicum Village.

Cascade High School:

- Michael Cane and Jessica Montalvo-Lopez

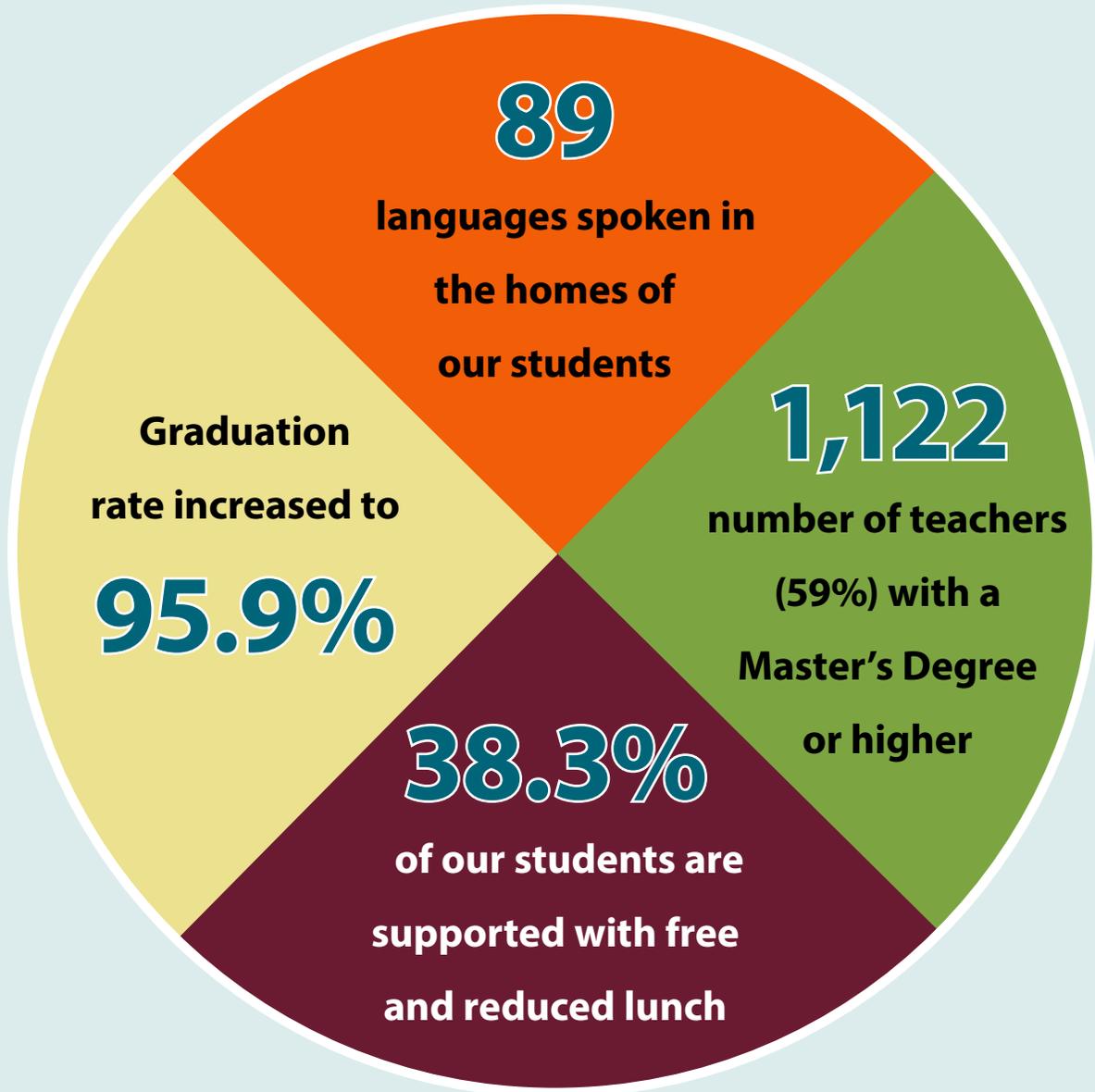
"Cascade Culture Night"

We are organizing the first annual Cascade Culture Night, which will provide a high-profile opportunity to acknowledge and celebrate the incredible diversity and cultural assets possessed by our Cascade High School students and their families. Cascade Culture Night will strengthen our learning community and enhance students' understanding of other cultures and traditions.





Quick Facts



“Through our partnerships the Everett Public Schools Foundation and our schools have the ability to help meet basic needs of our students, support innovative instruction in our classrooms and allow teachers to invest in student success. We appreciate your support as we focus on climate, culture, systems and instruction to support student learning”

***Dr. Ian Saltzman
Everett Public Schools Superintendent***



INDIVIDUAL AND FAMILY DONATIONS

September 1, 2018 – August 31, 2019

Emma's Angels

\$1,500 +

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Larry & Greta Fleckenstein
Brenda & Mark Fuglevand
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\$1,000 to \$1,499

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Nancy Olsen
Pam Ozane
Pat Paynton
Joyce Stewart
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All Dedicated Teachers

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Brett Jensen
Erin Galli Marques
Shawn McEwen
S.S. Mitchell
Ruth Nelson
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Banner Bank
CHS Artistic
CHS Legacy
Class of '55
Kristie Dutton
Tessie Miller
Superintendent's Scholarship
Award of Excellence (sponsored by Drs. Gary & Susan Cohn)

In Memory of:

Edith Bennett
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Dick Hanson
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Richard Lancaster
Holly Harrison Martinez



Transforming Learning, Inspiring Success
The Endowment Initiative for Everett Public Schools Foundation

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\$5,000+

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Molly Ringo
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\$1,000+

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CORPORATE BUSINESS PARTNERS AND FOUNDATIONS

Achieve \$15,000 +



Impact \$10,000 - \$14,999



Empower \$5,000 - \$9,999



CORNERSTONE
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Inspire \$2,500 - \$4,999

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Seattle Music4Life

Notes: We strive to provide accurate recognition for every donor and sincerely apologize for any errors or omissions. Matching gifts are included when determining giving levels.

Program Grants 2018-2019

\$10,000+

EverTrust Foundation
Howarth Trust

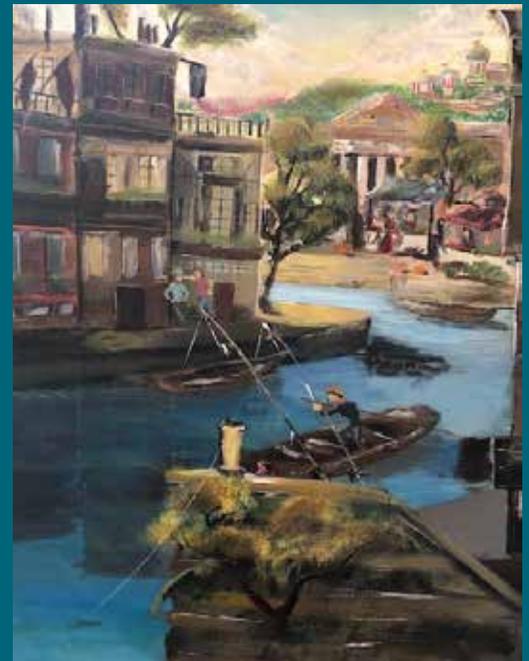
\$5,000 +

Wells Fargo Foundation

\$2,000+

Everett Clinic Foundation
Tulalip Tribes

Thank you to our **57**
business partners for
the **\$111,000** in
support last year.



2019 Superintendent's Art Selection
Purchase award titled "New Venice"
by Srivishnu Chandramouli,
Henry M. Jackson High School



JOIN THE 2020 "IN" CROWD!



INVESTING OPPORTUNITIES

Benefit Breakfast
March 4th

Stuff the Bus
August 14th, 15th, 16th



INSPIRING OPPORTUNITIES

Superintendent Scholarship Event
May 20th

Middle School Art Show
May 27th

High School Art Show
April 15th



INNOVATING OPPORTUNITIES

STEM Celebration
June 3rd

Classroom Grants

Stay connected with us! Facebook @ epsFoundation1 • Twitter @EPSF_WA • Instagram #Everettpublicschoolsfoundation

THANK YOU

Individual and Family Donors
September 1, 2018 - August 31, 2019

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